

## **ANNUAL REPORT**

July 2018 - June 2019

| On average<br><b>1,370</b><br>people GATHER<br>weekly across 4 so<br>996 weekly average in                                | RING<br>ervices.                                     | over<br>600<br>dults ACTIVE in<br>Small Groups | 45+<br>First-Time<br>GUESTS per week.                                |
|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------|----------------------------------------------------------------------|
| \$251,774 GIVEN<br>AWAY<br>outside the walls of Journey<br>families in need • missions • church planting • local outreach |                                                      |                                                | 692<br>GIVING Households                                             |
| 3009<br>Christmas Eve<br>ATTENDEES<br>(DECEMBER 2018)                                                                     | 3,479<br>Easter Service<br>ATTENDEES<br>(APRIL 2019) | 631<br>Serve Team<br>VOLUNTEERS                | We witnessed<br>37<br>people go public for<br>Jesus through BAPTISM. |

## **FINANCIAL STEWARDSHIP**

## **GIVING:**

\$2,264,981.28

\$645,838.89

\$613,730.38

Fiscal Year 2018/2019

BUILD Project In addition to Giving Revenue

BUILD Reserves

**MINISTRY SPENDING:** \$1,986,367.98

OUTREACH & MISSIONS **\$251,774.00** 

PERSONNEL



## **2019/2020 SPENDING PLAN:** \$2,250,000.00

