

ANNUAL REPORT

July 2018 - June 2019

| On average 1,370 people GATHER weekly across 4 so 996 weekly average in | RING ervices. | over 600 dults ACTIVE in Small Groups | 45+ First-Time GUESTS per week. |
|---|--|--|--|
| \$251,774 GIVEN AWAY outside the walls of Journey families in need • missions • church planting • local outreach | | | 692 GIVING Households |
| 3009 Christmas Eve ATTENDEES (DECEMBER 2018) | 3,479 Easter Service ATTENDEES (APRIL 2019) | 631 Serve Team VOLUNTEERS | We witnessed 37 people go public for Jesus through BAPTISM. |

FINANCIAL STEWARDSHIP

GIVING:

\$2,264,981.28

\$645,838.89

\$613,730.38

Fiscal Year 2018/2019

BUILD Project In addition to Giving Revenue

BUILD Reserves

MINISTRY SPENDING: \$1,986,367.98

OUTREACH & MISSIONS **\$251,774.00**

PERSONNEL



2019/2020 SPENDING PLAN: \$2,250,000.00

